

Resolution No.:	<u>20-1139</u>
Introduced:	<u>May 21, 2026</u>
Adopted:	<u>May 21, 2026</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Approval of the FY 2027 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (Commission) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 28, 2025, by Resolution No. 20-966 recommended the following spending control limits for the Commission's FY 2027 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	6.0 percent
New Water and Sewer Debt	\$491,102,000
Water and Sewer Debt Service	\$388,446,000
Water and Sewer Operating Fund Expenditures	\$1,193,998,000

3. The Prince George's County Council on October 28, 2025 by Resolution No. CR-135-2025 recommended the following limits.

Water and Sewer Rate Increase	5.0 percent
New Water and Sewer Debt	\$491,102,000
Water and Sewer Debt Service	\$388,466,000
Water and Sewer Operating Fund Expenditures	\$1,183,498,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on February 27, 2026, the Commission submitted to the Executives of Montgomery and Prince George's Counties its Proposed FY 2027 Budget, which included an FY 2027 Total Operating Budget of \$1,196,613 (including \$2,615,100 in operating debt service from the

General Bond Debt Service Fund) and an FY 2027 Capital Budget of \$770,252,000 as well as the record of the public hearings held by the Commission on the Proposed 2027 Budget.

The Commission's Water and Sewer portions of the FY 2027 Capital and Operating budgets assume the following:

Water and Sewer Rate Increase	5.0 percent
Fixed Fee increases	5.0 percent
New Water and Sewer Debt	\$491,102,000
Water and Sewer Debt Service	\$388,446,000
Water and Sewer Operating Fund Expenditures	\$1,193,998,000

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed Capital Improvements Program (CIP) on February 9 and 10, 2026 and on the proposed Operating Budget and Capital Budget on April 7, 8 and 9, 2026.
7. The Montgomery County Council recommended approval of the Commission's FY 2027 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2027 Total Operating Budget at \$1,196,613,100 (including \$2,615,100 in operating debt service from the General Bond Debt Service Fund) and a water/sewer volumetric rate increase of 5.0 percent and fixed fee increases of 5.0 percent. The Council recommended approval of the Commission's FY 2027 Capital Budget at \$770,252,000. This recommendation was transmitted to the Prince George's County Council by letter dated May 4, 2026.
8. The Prince George's County Council advertised and held a public hearing on the Commission's Proposed Operating and Capital Budgets on April 21, 2026.
9. The Prince George's County Council recommended approval of the Commission's FY 2027 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2027 Total Operating Budget at \$1,176,000,000 and a combined water/sewer volumetric rate increase of 3.0 percent. The Council recommended approval of the Commission's FY 2027 Capital Budget at \$770,252,000 (the same as the Montgomery County Council recommendation). This recommendation was transmitted to the Montgomery County Council by letter dated May 12, 2026.
10. On May 14, 2026, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2027 Operating and Capital Budgets and approved the 2027 Operating Budget at the Montgomery County Council's recommended level and the FY 2027 Capital Budget at the two Councils' recommended levels.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the Washington Suburban Sanitary Commission for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

	Operating	Capital	Total
Salaries and Wages	\$214,066,200	\$44,128,800	\$258,195,000
Heat, Light & Power	31,880,100	360,100	32,240,200
Regional Sewage Disposal	89,667,000	--	89,667,000
Contract Work	--	439,359,400	439,359,400
Consulting Engineers	--	86,337,200	86,337,200
All Other Items	472,553,800	200,066,500	672,620,300
Debt Service	388,446,000	--	388,446,000
Total	\$1,196,613,100	\$770,252,000	\$1,966,865,100

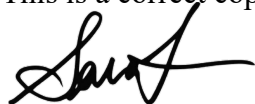
Workyears Authorized 2,040

2. The Capital Budget includes the first year of the FY 2027-2032 CIP as detailed in Appendix A (Water) and Appendix B (Sewer), which are attached and incorporated.
3. In adopting the Commission's FY 2027 Operating Budget, the Counties and the Commission recognize water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$388,446,000 or 32.5 percent of the operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2026.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2026.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2026.
7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2026, and the Commission may delegate to the

General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2028 Budget.

8. Any supplement to the Commission's Approved FY 2027 Budget must be submitted in accordance with Section 17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective Counties' governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing total operating expenditures above \$1,196,613,100;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5 percent of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council

AGENCY NUMBER	PROJECT NAME	EXPENDITURE SCHEDULE
		YEAR FY27

Water Distribution (Water Mains and Pump Stations)

W - 000003.04	Fraley Farm West Water Main	89
W - 000113.20	White Oak Water Mains Augmentation	1,452
W - 000113.21	Viva White Oak Water Main	845
CATEGORY SUBTOTAL		2,386
TOTALS		2,386

PRINCE GEORGE'S COUNTY WATER PROJECTS

AGENCY NUMBER	PROJECT NAME	EXPENDITURE SCHEDULE
		YEAR FY27

Water Distribution (Water Mains and Pump Stations)

W - 000031.06	Central Ave Water Pumping Station Electr	5,500
W - 000034.02	Old Branch Avenue Water Main	6
W - 000034.04	Branch Avenue Water Transmission Impro	4,019
W - 000034.05	Marlboro Zone Reinforcement Main	242
W - 000084.03	Smith Home Farms Water Main	12
W - 000084.04	Westphalia Town Center Water Main	480
W - 000084.05	Prince George's County 450A Zone Water	9,513
W - 000093.01	Konterra Town Center East Water Main	259
W - 000137.03	South Potomac Supply Improvement, Phase	788
CATEGORY SUBTOTAL		20,819
TOTALS		20,819

BI-COUNTY WATER PROJECTS

AGENCY NUMBER	PROJECT NAME	EXPENDITURE SCHEDULE
		YEAR FY27

Water Treatment and Storage (WFPs, Reservoirs, Water Tanks)

W - 000073.30	Potomac WFP Submerged Channel Intake	-
W - 000073.32	Potomac WFP Main Zone Pipeline	2,785
W - 000073.33	Potomac WFP Consent Decree Program	12,855
CATEGORY SUBTOTAL		15,640

Water Distribution (Water Mains and Pump Stations)

W - 000161.01	Large Diameter Water Pipe & Large Valve	58,000
CATEGORY SUBTOTAL		58,000

Mixed-use (ESP, Other Capital Programs, Land, Beltway)

W - 000202.00	Land & Rights-of-Way Acquisition - Bi-Cou	1,695
CATEGORY SUBTOTAL		1,695

TOTALS **75,335**

TOTAL WATER **98,540**

BI-COUNTY SEWER PROJECTS

AGENCY NUMBER	PROJECT NAME	EXPENDITURE SCHEDULE
		YEAR FY27
<u>Wastewater Collection (Sewer and Pump Stations)</u>		
S - 000089.24	Anacostia #2 WWPS Upgrades	12,048
S - 000170.09	Trunk Sewer Reconstruction Program	26,446
CATEGORY SUBTOTAL		38,494
<u>Interjurisdictional Agreements (Blue Plains, Mattawoman)</u>		
S - 000022.06	Blue Plains WWTP: Liquid Train Projects, Part 2	29,981
S - 000022.07	Blue Plains WWTP: Biosolids Management, Part 2	7,549
S - 000022.09	Blue Plains WWTP: Plant-wide Projects	23,203
S - 000022.11	Blue Plains: Pipelines & Appurtenances	67,695
CATEGORY SUBTOTAL		128,428
<u>Mixed-use (ESP, Other Capital Programs, Land, Beltway)</u>		
S - 000203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	298
CATEGORY SUBTOTAL		298
TOTAL		167,220
TOTAL SEWER		258,797

INFORMATION ONLY PROJECTS AGENCY NUMBER	PROJECT NAME	EXPENDITURE
		SCHEDULE YEAR FY27
Water Treatment and Storage (WFPs, Reservoirs, Water Tanks)		
W - 000105.00	Water Storage Facility Rehabilitation Program	29,332
S - 000001.02	High Inflow and Infiltration Basin Rehabilitation	530
	CATEGORY SUBTOTAL	29,862
Water Distribution (Water Mains and Pump Stations)		
W - 000001.00	Water Reconstruction Program	68,000
W - 000107.00	Specialty Valve Vault Rehabilitation Program	9,019
	CATEGORY SUBTOTAL	77,019
Wastewater Collection (Sewer and Pump Stations)		
S - 000001.01	Sewer Reconstruction Program	114,046
	CATEGORY SUBTOTAL	114,046
General Facilities (RGH, Depots, Laboratory, Buildings)		
A - 000100.01	Anacostia Depot Reconfiguration	24,044
A - 000101.04	Laboratory Division Building Expansion	5,599
A - 000101.06	Support Center Upgrades	22,785
	CATEGORY SUBTOTAL	52,428
Innovation and Investment Priorities (Water Supply, Meters, Climate Action)		
A - 000103.00	Energy Performance/Clean Energy Program	16,289
A - 000109.01	Metering Infrastructure Upgrade	12,890
A - 000109.02	Lead Reduction Program	34,020
A - 000112.00	PFAS Management Strategy	6,300
	CATEGORY SUBTOTAL	69,499
Mixed-use (ESP, Other Capital Programs, Land, Beltway)		
A - 000102.00	Engineering Support Program	25,000
A - 000110.00	Other Capital Programs	38,143
A - 000113.00	Master Planning and Facilities Planning and Investment	15,225
	CATEGORY SUBTOTAL	78,368
	TOTALS	421,221
	FY27 GRAND TOTAL CIP*	778,558

* Adjustment for Developer Contributions FY27 \$8,306 Net CIP FY 27 Budget \$770,252

WATER AND SEWER RATE SCHEDULES

Approved Rate Schedule Effective July 1, 2026

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	FY 2027 July 1, 2026 Approved		Total
	Water Rates	Sewer Rates	Combined
	Per 1,000 Gallons		
0 - 80.9999	\$ 7.68	\$ 10.22	\$ 17.90
81 - 165.9999	8.68	11.34	20.02
166 - 275.9999	9.99	14.25	24.23
276 & Greater	11.70	18.82	30.52

Approved Flat Rate Sewer Charge - \$175.00 per quarter

ACCOUNT MAINTENANCE FEES

Approved For Implementation July 1, 2026

Meter Size	FY 2026 Current Quarterly Charges	FY 2026 Current Daily Charges	FY 2027 Approved Quarterly Charges	FY 2027 Approved Daily Charges
<u>Small Meters</u>				
5/8" to 1"	\$ 32.94	\$ 0.36	\$ 34.58	\$ 0.38
<u>Large Meters</u>				
1-1/2"	32.94	0.36	34.58	0.38
2"	55.60	0.61	58.38	0.64
3"	135.89	1.49	142.68	1.56
4"	292.38	3.20	306.99	3.36
6"	317.07	3.47	332.92	3.65
8"	411.79	4.51	432.37	4.74
10"	506.49	5.55	531.82	5.83
<u>Detector Check Meters</u>				
2"	67.96	0.74	71.35	0.78
4"	364.45	3.99	382.67	4.19
6"	525.03	5.75	551.28	6.04
8"	949.17	10.40	996.63	10.92
10"	1,303.29	14.28	1,368.46	15.00
<u>Fire Service Meters</u>				
4"	374.72	4.11	393.46	4.31
6"	603.26	6.61	633.42	6.94
8"	930.63	10.20	977.16	10.71
10"	1,404.16	15.39	1,474.37	16.16
12"	2,036.25	22.32	2,138.06	23.43

This quarterly fee is prorated based on the number of days in the billing cycle

INFRASTRUCTURE INVESTMENT FEES

Approved For Implementation July 1, 2026

Meter Size	FY 2026 Current Quarterly Charges	FY 2026 Current Daily Charges	FY 2027 Approved Quarterly Charges	FY 2027 Approved Daily Charges
<u>Small Meters</u>				
5/8"	\$ 22.67	\$ 0.25	\$ 23.80	\$ 0.26
3/4"	24.70	0.27	25.94	0.28
1"	28.82	0.32	30.26	0.33
<u>Large Meters</u>				
1-1/2"	185.31	2.03	194.57	2.13
2"	380.91	4.17	399.95	4.38
3"	1,204.46	13.20	1,264.68	13.86
4"	1,673.88	18.34	1,757.58	19.26
6"	2,604.51	28.54	2,734.74	29.97
8"	5,857.54	64.19	6,150.42	67.40
10"	9,108.76	99.82	9,564.20	104.81
<u>Fire Service Meters</u>				
4"	1,027.39	11.26	1,078.76	11.82
6"	1,268.27	13.90	1,331.69	14.59
8"	5,196.62	56.95	5,456.45	59.80
10"	5,587.82	61.24	5,867.21	64.30
12"	10,735.01	117.64	11,271.76	123.53

This quarterly fee is prorated based on the number of days in the billing cycle

WSSC Water provides a number of services for which separate fees or charges have been established. Recent review of the costs required to provide these services indicates a need to change the amounts charged for some of the services. The fee and charge listed below are to be effective July 1, 2026.

Fee/Charge Number and Name	FY 2027 Approved
INSPECTIONS, LICENSES AND PERMITS	
IA Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas-fitting Inspections	
<u>Plumbing and Gas-fitting Inspections</u>	
New Single Family Detached Dwellings and Townhouses	\$ 1,800
New Attached Dwellings (townhouses/multiplex excluding apartments)	1,800
<u>All Other Residential</u>	
Water/Well Hookup	180
Meter Yoke Inspection (meter only installation)	180
Water Hookup Converting from Well (includes 2 inspections)	360
Sewer/Septic Hookup	180
First Plumbing Fixture	180
Each Additional Fixture	90
SDC Credit Fixture Inspection (per fixture)	75
Minimum Permit Fee	320
Permit Reprocessing Fee	90
Long Form Permit Refund Fee	320
Long Form Permit Re-Issue Fee	320
<u>All Non-Residential</u>	
<u>Plan Review without Permit Application</u>	
25 Fixtures or Less	780
26-200 Fixtures	3,910
Over 200 Fixtures	9,390
<u>2nd or 3rd Review (with or without permit application)</u>	
25 Fixtures or Less	315
26-200 Fixtures	885
Over 200 Fixtures	2,250
Water/Well Hookup	335
Meter Yoke Inspection (meter only installation)	335
Sewer/Septic Hookup	335
FOG Interceptor	Delete
First Plumbing Fixture	335
Each Additional Fixture	90
SDC Credit Fixture Inspection (per fixture)	85
Minimum Permit Fee	465
Permit Reprocessing Fee	90
<u>Other Services</u>	
Permit Consulting Fee	180
IB Long Form Permit Refund Fees	
Long Form Permit Refund Fee	465
Long Form Permit Re-Issue Fee	465

Fee/Charge Number and Name		FY 2027 Approved
INSPECTIONS, LICENSES AND PERMITS (Continued)		
2 License Fees for the Regulated Trades		
<u>Reciprocal Master License (Plumber, Gasfitter, Plumber/Gasfitter):</u>		
Initial Registration for a license (for 2 years)	\$	160
Registration Renewal (for 2 years)		130
Late Registration Renewal		80
<u>Examined Master License (Plumber, Gasfitter, Plumber/Gasfitter):</u>		
Initial Registration of a License (for 4 years)		175
Registration Renewal (for 4 years)		175
Late Registration Renewal		85
Cross-connection Technician Registration		45
Sewer and Drain Registration and Renewal (for 2 years)		75
Sewer and Drain Late Renewal Fee		40
<u>Journeyman License Registration</u>		
Initial Registration per type (for 2 years)		60
Registration Renewal (for 2 years)		60
Late Registration Renewal		40
License Transfer Fee		35
License Replacement Fee		30
<u>Apprentice License Registration:</u>		
Apprentice License Registration (Lifetime)		20
3 Short Form Permit Fee for Initial, Reinspection and Reactivation Types (Up to 3 fixtures and Non-Refundable)		180
4 Long Form Permit Transfer Fee (with inspection)		265
5 Tapper License Fees		
Permit Fee		420
Duplicate		60
6 Watershed Use Permit Fees		
<u>Boat Removal and Impoundment Fees</u>		
Boat/Craft Removal and Impoundment Fee		150
Removed Boat/Craft Storage Fee (Monthly)		90
<u>Watershed Use Permit Fees</u>		
Watershed Use Permit (January 1-December 31)		70
Watershed Use Permit (Single Day)		5
Open Season Boat Mooring (March 15 - November 30)		90
Winter Boat Mooring (December 1 - March 14)		75
Azalea Garden Rental (4 hours)		75
Bio-Brick Pavilion Rental (4 hours)		100
Boarding Stable Entrance Permit (Single Day)		260
Adjacent Landowner Entrance Permit (Single Day)		80
<u>Picnic Permit</u>		
Picnic Permit - Groups of 1-5 Persons (Single Day)		5
Picnic Permit - Groups of 6-10 Persons (Single Day)		10
Picnic Permit - Groups of 11-15 Persons (Single Day)		15
7 Site Utility Inspection Fees (Non-Minor) / DRP-DR Developer		
Base Fee		5,810
Pipeline (per foot)		12

Fee/Charge Number and Name	FY 2027 Approved
DISCHARGE AND WATER PROTECTION	
8 Water Hauler Permit Fees	
<u>Discharge Permit Fee (Sanitary/Septage/Grease):</u>	
1-49 gallons (per vehicle)	\$ 255
50-799 gallons (per vehicle)	8,170
800-2,999 gallons (per vehicle)	25,550
3,000 gallons & up (per vehicle)	42,050
January thru June (50% of discharge permit fee)	50% of fee
Waste Hauler Discharge Permit Transfer Fee	225
Industrial/Special Waste Disposal Fee (per 1,000 gallons)	405
Zero Discharge Permit Fee	225
Sewer Rate - Hauled Waste (1,000 gallons of truck capacity)	Delete
9 Industrial Discharge Control Program Fees By Category	
<u>Industrial Users Subject to Categorical Pretreatment Standards</u>	
Less than 5,000 gpd (double visit)	9,910
Greater than 5,000 gpd (double visit)	15,180
Non-Discharging Categorical Industries (zero discharge)	2,675
<u>Significant Industrial Users</u>	
Less than 25,000 gpd (single visit - priority pollutant sampling)	9,910
Greater than 25,000 gpd (double visit - priority pollutant sampling)	15,180
Penalty Charge for Late Fee Payment	5% of fee
10 Discharge Authorization Permit Fees	
Significant Industrial User - Initial Permit (for 4 years)	11,785
Significant Industrial User - Renewal (for 4 years)	5,780
Zero-Discharge Initial CIU Permit (for 4 years)	4,470
Zero-Discharge Renewal CIU Permit (for 4 years)	2,980
Temporary Discharge Permit (non-SIU)	11,785
11 Discharge Fees - Food Service Establishment	
Full Permit FSE	855
BMP Permit FSE	265
12 Cross Connection Fees	
Test Report Fee (per report)	65
Base Fee for High Hazard Commercial Water Customer (per month)	30
Base Fee for All Other Commercial Water Customer (per month)	15.00

Fee/Charge Number and Name	FY 2027 Approved
METERS AND RELATED SERVICES	
I3 Small Meter Replacement Fee (at Customer Request)	\$ 245
I4 Meter Replacement Fees (Damaged or Stolen Meter)	
5/8" w/ touch pad (inside w/remote)	220
5/8" w/ pit pad (outside w/o remote)	220
5/8 Meter - pad encoder	150
5/8" x 3/4" w/ touch pad (inside w/ remote)	220
3/4" w/ touch pad (inside w/ remote)	255
3/4" w/ pit pad (outside w/o remote)	255
1" w/ touch pad (inside w/ remote)	310
1" w/ pit pad (outside w/o remote)	320
1" Kamstrup Meter, UT	370
1 1/2" Badger Flanged Meter	Delete
1 1/2" Flanged Meter	905
1 1/2" Nipple Meter	810
2" Flanged Meter	1,080
2" 15 1/4 Flanged Meter	1,325
3" Compound Meter	2,250
4" Compound Meter	3,300
6" Compound Meter	5,290
Turbine, Horizontal 3" Neptune w/ pit pad	1,490
Turbine, Horizontal 4" Neptune w/ pit pad	1,990
Turbine, Horizontal 6" Neptune w/ pit pad	3,970
2" Hersey MVR Turbine	1,020
3" Hersey MVR Turbine	2,845
4" Hersey MVR Turbine	3,975
6" Hersey MVR Turbine	4,880
2" Detector Check	4,920
4" Detector Check	4,260
6" Detector Check	4,910
8" Detector Check	6,280
10" Detector Check	7,715
12" Detector Check	23,805
4" Fire Service Meter	9,430
6" Fire Service Meter	11,480
8" Fire Service Meter	16,480
10" Fire Service Meter	15,980
12" Fire Service Meter	21,995
5/8" Ultra Sonic	505
5/8" Ultra Sonic Spuds	505
3/4" Ultra Sonic	585
3" Octave UT L=24	3,145
4" Octave UT L=29/ L=33	4,160
6" Octave UT	5,810
4" Octave FM	4,405
6" Octave UT L=45	6,110
8" Octave UT L=53	10,965
10" Octave UT L=68	14,445
I5 Meter Testing Fees	
5/8" to 1"	330
1-1/2"	530
2" and up	585

Fee/Charge Number and Name		FY 2027 Approved
METERS AND RELATED SERVICES (Continued)		
16 Sub-Meter Installation Fees		
One-time Sub-Meter Charge - Small	\$	300
One-time Sub-Meter Charge - Large		610
One-time Inspection Fee		320
17 Water Turn-Off, Turn-On Fees		
A. Customer Requested - Water Turn-Off, Turn-On Fees		
Small Meter Turn-Off		70
Small Meter Turn-On		105
Large Meter Turn-Off		240
Large Meter Turn-On		275
B. WSSC Water Scheduled Action - Water Turn-Off, Turn-On Fees		
Small Meter Turn-On		155
Large Meter Turn-On		485
18 Call Back Fee (small meters, plumbers)		125
19 Call Back Fee (large meters, plumbers)		445
20 Missed Appointment Fees for Meter Servicing/ Restoration of Service		
First Missed Appointment or Restoration of Service Turn-On		160
Each Additional Missed Appointment		160
21 Meter Reinstallation Fee		445
22 Sewer Meter Maintenance Fee (per year)		22,675
Quarterly Calibrations (per quarter)		5,670
23 Property Inspection Fee		Delete
24 Warehouse Restocking Fee		110

Fee/Charge Number and Name		FY 2027 Approved
FIRE HYDRANT SERVICES		
25 Temporary Fire Hydrant Connection Fees		
3/4" Meter - Deposit		
3/4" Meter Deposit	\$	525
3" Fire Hydrant Meter - Deposit		
3" Fire Hydrant Meter Deposit		3,080
Service Charge		
2 Weeks or Less (3/4" meter)		Delete
2 Weeks or Less (3" meter)		Delete
3/4" Meter and 3" Fire Hydrant Meter		220
Water Consumption - 3/4" Meter		Tier 4 ADC rate per 1.000 gallons
Water Consumption - 3" Fire Hydrant Meter		Tier 4 ADC rate per 1.000 gallons
Daily rental rate after expiration of permit		10
Fee on Unpaid Temporary Fire Hydrant Billings		1.5% per month
Loss/Destruction of Meter		Forfeiture of Deposit
Loss/Destruction of Wrench		40
26 Truck Inspection Fee with Attached Fire Hydrant Meter (for 2 years)		60
27 Fire Hydrant Flow Test Fees		
No Current Test		780
Current Test		80

Fee/Charge Number and Name		FY 2027 Approved
DEVELOPMENT SERVICES		
28 Feasibility Review Fees (WSSC Water Built)		
Feasibility Submission Fee (non-refundable)	\$	2,605
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)		23,115
29 Construction Services Fee		9.3% of WSSC Water's unit cost estimate or 12% of contractor's cost estimate
30 Design Review (SEP / DRP-DR Developer)		
Development is More than 10 Residential Units or Commercial		12,555
Development is 10 Residential Units or Less		8,050
31 Hydraulic Planning Analysis and System Planning Forecast		
Basic Project Category (per Development Services Code)		12,775
Moderate Project Category (per Development Services Code)		17,815
Complex Project Category (per Development Services Code)		21,710
32 Extra Review Fees		
<u>Per SEP Plan Review/ DRP-DR Developer</u>		
Extra Review Minor (additional reviews of unsigned or signed plans per review)		4,015
Extra Review Major/Splitting (additional reviews of unsigned or signed plans per review)		7,000
<u>Per Site Utility/Minor Utility Additional Unsigned or Signed Plan Review</u>		
Site Utility (per review)		2,745
Minor Site Utility (per review)		735
<u>Per Hydraulic Planning Analysis/Systems Planning Forecast Application</u>		
Additional Review of Required Data - HPA/SPF/Non-DR Developer (per review)		2,675
33 In-House Design Deposit		Deposit
34 Partial Certificate of Substantial Completion Release Fee (up to 50% of construction)		2,065
35 Off-Property Service Connection Reimbursement		Reimbursement
36 Service Connection Application and Inspection Fee (per permit)		
		2,675
37 Government Referred Plan Review		
Major Development - Over 10 Units		2,155
Minor Development - 10 or Less Units		925
Re-Review Fee for Major Development		925
Re-Review Fee for Minor Development		460
38 Pre-Screen Fee All Development Service Division Plan Types		480
Plumbing/Fuel Gas Plans Reviews Pre-Screen Fee		230
39 Site Utility (On-site) Review Fees		
Base Fee		6,170
Additional Fee per 100 feet		520
Minor (Waived) Site Utility (On-Site) Fee		2,385
40 Name/Transfer of Ownership Change Fee		410
41 Variance Review Fee		1,815

Fee/Charge Number and Name		FY 2027 Approved
PIPELINE, ENGINEERING AND ENVIRONMENTAL SERVICES		
42 Shutdown/Charge Water Main Fee	\$	1,645
Shutdown Complex Water Main Fee		5,280
43 Review and Inspection Fees for Site Work Potentially Impacting WSSC		
Water Pipelines		
Minor Project Review - Relocation		455
Complex Review / Non-DR Developer Review		6,220
Inspection for Site Work - Minor Adjustment / Non-DR Developer (per inspection)		815
Design Review Major Projects - Requiring New MOU		12,555
Major Project Review		2,820
44 Connection Abandonment Fees		
County Roads (except Arterial Roads) - Water		2,545
County Roads (except Arterial Roads) - Sewer		3,235
State Roads and County Arterial Roads - Water		3,060
State Roads and County Arterial Roads- Sewer		3,805
45 Chlorination Confirmation Test Fee (per first test)		300
Re-Test or Additional Tests (per hour)		250
46 Re-Test or Additional Tests Chlorination and Pressure Test (per test)		250
Inspector Overtime (per hour)		260
47 Review Fee for Additional Reviews of Contract Documents As-Builts (per hour)		206
48 Residential Outside Meter Housing Upgrade/Pipe Alteration		7,140
49 Utility Erosion and Sediment Control Permit Fees (per linear foot)		
Minor Projects (<125 linear foot OR less than 42 inch deep and 20 inch width)		0.45
Major Projects		0.45
Minimum Charge for Major Projects		120
50 Right-of Way Release (or Subordination) Review Fee (per document)		1,980
51 Right-of Way Acquisition and Condemnation for SEP Projects	Reimbursement	
52 Environmental Site Review Fee		
With Database Search Submitted by Applicant		615
53 Feasibility Report and Committee Review Fee for On-Site Takeover Projects		3,245

Fee/Charge Number and Name		FY 2027 Approved
PUBLICATIONS AND ADMINISTRATIVE		
54 Plans, Plats and 200' Reference Maps Copies		
Xerographic bond paper copy (per sheet)	\$	10
55 WSSC Water Plumbing and Fuel Gas Code (Plumbing Code)		
Sale of Plumbing Regulation (per book)		70
56 Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details and General Conditions		
<u>Construction Specifications/Drawings</u>		
Utility Contracts (up to \$20)		11 - 20
Facility Contracts (up to \$450)		40 - 450
Construction Standard Details		105
Construction General Conditions & Standard Specifications		110
SEP Construction General Conditions & Standard Specifications		110
<u>Procurement Specifications/Drawings/General Conditions</u>		
With Routine Specifications		No charge
With Complex/Voluminous Specifications (up to \$200)		40 - 200
57 Photocopies of WSSC Water Documents Charges		
Readily Available Source Material (per single sided page)		0.30
Certified Copy of Readily Available Source Material (per single sided page)		0.60
Scanning Documents (per single sided page)		0.30
(A reasonable fee may be charged for time in excess of two hours expended by WSSC Water in searching for requested records or preparing such records for inspection and copying)		
58 WSSC Water Pipeline Design Manual Fee		Delete
59 WSSD Laws		
Bound Volume		90
60 Transcribed Tape of a Hearing or Meeting Fee		Prevailing fee charged by vendor

Fee/Charge Number and Name		FY 2027 Approved
OTHER FEES AND CHARGES		
61 Watershed Regulation Violation Civil Citation Fines (State Mandated)		
First Offense	\$	150
Each Additional Offense within Calendar Year		300
62 General Regulation Violation Civil Citation Fines (State Mandated)		
First Offense		250
Second Offense		500
Third Offense		750
Each Violation in Excess of Three		1,000
63 Lobbyist Registration Fee (Code of Ethics)		125
64 Dishonored Check Fee & Electronic Payment Fee		35
(applies to all dishonored checks and dishonored electronic payments)		
65 Credit Card Surcharge (Applies to customer payment of the Point-of-Sale fee/charge by credit card other than water and sewer billing)		Delete
66 Protest Filing Fee		1,080
67 Preparation of Hold Harmless Agreement Fee		2,505
68 Connection Redemption Fee		60
69 Financial Disclosure Filer Late Fee (per day/\$500 max)		5
70 Antennas on Commission Structures		
New or Modification to Existing Site Application Fee		5,000
New or Modification to Existing Site Inspection Fee (per hour)		85
New or Modification to Existing Site Modification Fee	Actual Cost +	20%