Grants Management

APPROVED FY27 BUDGET	FULL TIME EQUIVALENTS
$1,193,203	6.00

RAFAEL PUMAREJO MURPHY, DIRECTOR

MISSION STATEMENT

The mission of the Office of Grants Management is to develop and support best practices for grants management throughout Montgomery County Government that are consistent with racial equity and social justice goals. In addition, the office serves as a central point of contact regarding grants that the County receives or awards; provides technical assistance regarding grants management to Executive Branch departments and principal offices; and searches out and identifies Federal and State grant opportunities to Executive Branch departments and principal offices.

BUDGET OVERVIEW

The total approved FY27 Operating Budget for the Office of Grants Management is $1,193,203, a decrease of $2,000 or 0.17 percent from the FY26 Approved Budget of $1,195,203. Personnel Costs comprise 83.69 percent of the budget for six full-time position(s) and no part-time position(s), and a total of 6.00 FTEs. Total FTEs may include seasonal or temporary positions and may also reflect workforce charged to or from other departments or funds. Operating Expenses account for the remaining 16.31 percent of the FY27 budget.

COUNTY PRIORITY OUTCOMES

While this program area supports all seven of the County Executive's Priority Outcomes, the following is emphasized:

- **Effective, Sustainable Government**

PROGRAM CONTACTS

Contact Rafael Pumarejo Murphy of the Office of Grants Management at 240-777-2775 or Mahnoor Anjum of the Office of Management and Budget at 240-777-2771 for more information regarding this department's operating budget.

PROGRAM DESCRIPTIONS

Grants Management

The Office of Grants Management leads Countywide grants strategy and planning by developing Countywide policies and procedures to implement best practices regarding grants management; maximize the County's use of Federal, State, and non-governmental grant opportunities; maximize the efficiency and effectiveness of grants awarded by the County; ensure public transparency and ethical practice in grants management; and ensure that grants management in the County is consistent with the County's racial equity and social justice goals. The Office of Grants Management's five core functions in County government are to integrate Racial Equity and Social Justice considerations into all aspects of County grants management, assist departments with winning and complying with outside grant awards, organize equitable and inclusive competitive grant programs in partnership with departments, issue County awards as grant agreements, and report County grants management activities to the County Executive, County Council, and public.

The office also maintains a grants database that includes current information regarding each grant opportunity offered by the County as well as each grant received or awarded by the County. The Director is responsible for submitting quarterly reports on the activities of the office to the County Executive and County Council. These include an overview of the grants process and awards; data regarding grants received or awarded by the County; public outreach activities and outcomes; progress in racial equity and social justice goals; and any recommendations to improve policies and procedures regarding grants management in the County.

BUDGET SUMMARY

	Actual FY25	Budget FY26	Estimated FY26	Approved FY27	%Chg Bud/App
COUNTY GENERAL FUND					
EXPENDITURES					
Salaries and Wages	574,825	717,682	690,844	769,470	7.2 %
Employee Benefits	156,196	208,226	188,663	229,076	10.0 %
County General Fund Personnel Costs	**731,021**	**925,908**	**879,507**	**998,546**	**7.8 %**
Operating Expenses	233,887	269,295	294,295	194,657	-27.7 %
County General Fund Expenditures	**964,908**	**1,195,203**	**1,173,802**	**1,193,203**	**-0.2 %**
PERSONNEL					
Full-Time	6	6	6	6	—
Part-Time	0	0	0	0	—
FTEs	6.00	6.00	6.00	6.00	—

FY27 APPROVED CHANGES

	Expenditures	FTEs
COUNTY GENERAL FUND		
FY26 ORIGINAL APPROPRIATION	**1,195,203**	**6.00**
Other Adjustments (with no service impacts)		
Shift: Grants Management Software Application from Environmental Protection, Transportation, and Police to the Office of Grants Management to Support Departments Countywide [Grants Management]	55,482	0.00
Increase Cost: FY27 Compensation Adjustment	40,280	0.00
Increase Cost: Annualization of FY26 Personnel Costs	21,351	0.00
Increase Cost: Annualization of FY26 Compensation Increases	12,680	0.00
Increase Cost: Printing and Mail	1,321	0.00

FY27 APPROVED CHANGES

	Expenditures	FTEs
Decrease Cost: Retirement Adjustment	(1,673)	0.00
Decrease Cost: Reduction in Operating Expenses [Grants Management]	(61,441)	0.00
Decrease Cost: Elimination of One-Time Items Approved in FY26	(70,000)	0.00
FY27 APPROVED	**1,193,203**	**6.00**

FUNDING PARAMETER ITEMS

CC APPROVED ($000S)

Title	FY27	FY28	FY29	FY30	FY31	FY32
COUNTY GENERAL FUND						
EXPENDITURES						
FY27 Approved	**1,193**	**1,193**	**1,193**	**1,193**	**1,193**	**1,193**
No inflation or compensation change is included in outyear projections.						
Labor Contracts	**0**	**13**	**13**	**13**	**13**	**13**
These figures represent the estimated annualized cost of general wage adjustments, service increments, and other negotiated items.						
Subtotal Expenditures	**1,193**	**1,206**	**1,206**	**1,206**	**1,206**	**1,206**

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