



All Agency Expenditure Summary

All Agency Expenditure Summary (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs	FY 27 Approp.
COLLEGE	1,238,403	681,041	117,481	404,475	67,746	76,817	95,925	45,255	70,015	48,717	35,406	(1,490)
HOC	93,482	74,736	8,896	9,850	2,450	2,400	1,250	1,250	1,250	1,250	-	2,450
M-NCPPC	1,100,623	385,404	250,981	301,387	72,637	50,328	48,044	44,016	43,265	43,097	162,851	64,904
MCG	9,705,256	4,001,605	1,156,340	3,763,006	748,714	707,832	732,165	579,782	525,215	469,298	784,305	685,183
MCPS	5,373,119	2,378,826	601,396	1,854,326	358,327	331,300	256,631	319,568	317,182	271,318	538,571	146,506
REVENUE AUTHORITY	20,403	1,900	3,208	11,763	2,780	1,633	1,385	5,400	-	565	3,532	-

Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs	FY 27 Approp.
17,531,286	7,523,512	2,138,302	6,344,807	1,252,654	1,170,310	1,135,400	995,271	956,927	834,245	1,524,665	897,553