



PLAR: LP - Boundary Marking

(P998701)

Category	M-NCPPC	Date Last Modified	11/20/25
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Site Improvements and Utilities	474	474	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	474	474	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
M-NCPPC Bonds	474	474	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	474	474	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY99
Appropriation FY 28 Request	-	Last FY's Cost Estimate	474
Cumulative Appropriation	474		
Expenditure / Encumbrances	474		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This program provides for survey work to delineate park boundaries in local parks.

ESTIMATED SCHEDULE

Pending closeout.

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$669,000. FY20 Transfer of \$114,000 M-NCPPC Bonds added from PLAR:LP - Minor Renovations, 998702.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754