



Park Acquisitions

(P872301)

Category	M-NCPPC	Date Last Modified	05/18/26
SubCategory	Acquisition	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,288	163	282	843	218	125	125	125	125	125	-
Land	13,626	2,616	4,060	6,950	1,875	1,075	1,000	1,000	1,000	1,000	-
Other	2,219	266	446	1,507	349	200	235	241	241	241	-
TOTAL EXPENDITURES	17,133	3,045	4,788	9,300	2,442	1,400	1,360	1,366	1,366	1,366	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	2,500	447	553	1,500	250	250	250	250	250	250	-
M-NCPPC Bonds	1,358	13	587	758	150	150	110	116	116	116	-
Program Open Space	13,275	2,585	3,648	7,042	2,042	1,000	1,000	1,000	1,000	1,000	-
TOTAL FUNDING SOURCES	17,133	3,045	4,788	9,300	2,442	1,400	1,360	1,366	1,366	1,366	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	2,442	Year First Appropriation	FY23
Appropriation FY 28 Request	1,400	Last FY's Cost Estimate	13,359
Cumulative Appropriation	7,833		
Expenditure / Encumbrances	3,266		
Unencumbered Balance	4,567		

PROJECT DESCRIPTION

This project funds parkland acquisitions that serve residents in all areas of the County and in all park types. The description has been updated to reflect the Program Open Space adjustment. This project covers the cost of land plus acquisition expenses such as land surveys, appraisals, settlement expenses, and other acquisition-related costs. The project also funds expenses to make new parkland safe and secure upon acquisition, e.g. removing attractive nuisances, demolitions, interim improvements, posting properties, securing structures, cleaning up sites, etc. Acquisitions can include new parks or additions to existing parks. To the extent possible, the Commission acquires parkland through dedication at the time of subdivision; however, to meet all parkland needs in a growing and changing County, this method must be supplemented by a direct land purchase program.

COST CHANGE

Change due to the addition of two fiscal years to this ongoing project, FY31-32. Funds added to reflect additional Program Open Space allocation from the 2026 Maryland Capital Budget Bill.

PROJECT JUSTIFICATION

2022 Park, Recreation, and Open Space (PROS) Plan, approved by the Montgomery County Planning Board, adopted area master plans, and functional master plans guide the parkland acquisition program. This PDF provides latitude to acquire properties consistent with master plans and Commission policies.

FISCAL NOTE

\$853,000 provided for Program Open Space in FY24. In FY26, reduced Program Open Space funding by \$1,000,000 to align with actual State allocation. In addition, \$1,042,000 added to reflect additional Program Open Space allocation in the 2026 Maryland Capital Budget Bill.

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Legacy Open Space PDF 018710, Legacy Urban Space PDF 872104, ALARF: M-NCPPC PDF 727007, Bethesda Park Impact Payment PDF 872002, Mid-County Park Benefit Payments PDF872201.