



Asbestos Abatement: MCPS

(P816695)

Category	Montgomery County Public Schools	Date Last Modified	05/16/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	19,572	14,196	876	4,500	750	750	750	750	750	750	-
Construction	9,118	6,578	740	1,800	300	300	300	300	300	300	-
TOTAL EXPENDITURES	28,690	20,774	1,616	6,300	1,050	1,050	1,050	1,050	1,050	1,050	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	28,690	20,774	1,616	6,300	1,050	1,050	1,050	1,050	1,050	1,050	-
TOTAL FUNDING SOURCES	28,690	20,774	1,616	6,300	1,050	1,050	1,050	1,050	1,050	1,050	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,050	Year First Appropriation	FY81
Appropriation FY 28 Request	1,050	Last FY's Cost Estimate	26,970
Cumulative Appropriation	22,390		
Expenditure / Encumbrances	-		
Unencumbered Balance	22,390		

PROJECT DESCRIPTION

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazard Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive database and management plan also have contributed to significant expenditure reductions. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. An FY 2027 appropriation was approved to continue this level of effort project.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Maryland Department of the Environment, Department of Environmental Protection, State Department of Education, Department of Health FY 2027 -- Salaries and Wages: \$684K, Fringe Benefits \$319K, Workyears: 9 FY 2028-2032 -- Salaries and Wages: \$3.6M, Fringe Benefits: \$1.7M, Workyears: 45