



Western County Recreation Center

(P722502)

Category	Culture and Recreation	Date Last Modified	12/31/25
SubCategory	Recreation	Administering Agency	Recreation
Planning Area	Poolesville and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	4,530	-	-	4,530	-	1,157	1,258	1,144	971	-	-
Site Improvements and Utilities	2,090	-	-	2,090	-	-	697	1,393	-	-	-
Construction	13,654	-	-	13,654	-	-	4,552	9,102	-	-	-
Other	1,476	-	-	1,476	-	-	492	984	-	-	-
TOTAL EXPENDITURES	21,750	-	-	21,750	-	1,157	6,999	12,623	971	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	21,750	-	-	21,750	-	1,157	6,999	12,623	971	-	-
TOTAL FUNDING SOURCES	21,750	-	-	21,750	-	1,157	6,999	12,623	971	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	91	-	-	-	-	-	91
Energy	94	-	-	-	-	-	94
NET IMPACT	185	-	-	-	-	-	185

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	1,157	Last FY's Cost Estimate	15,500
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for design and construction for a new community facility to serve the Town of Poolesville and neighboring communities in Western Montgomery County. The facility will include recreation and health and human services uses developed in coordination with representatives from the Town and surrounding communities. The facility will be located at Dr. Dillingham Park,

owned by the Town of Poolesville, which will be ground leased to the County.

LOCATION

Dr. Dillingham Park, Wootton Avenue, Poolesville 20837

ESTIMATED SCHEDULE

Design will begin in FY28 with construction in FY29 and FY30.

COST CHANGE

Cost updated to reflect updated placeholder costs pending the completion of design.

PROJECT JUSTIFICATION

The Town of Poolesville and neighboring communities in Western Montgomery County are located in the Agricultural Reserve, a vast region covering nearly one-third of the County's land area but with only just over one percent of the County's total population. Consequently, residents in this area have limited access to County services that are commonly available in more densely populated settings. These services include recreation classes, medical/clinical services, mental health services, social services, senior living services, and rentable space for social events. There is a great need for the envisioned facility as no such facility currently exists in Western Montgomery County. Many groups in the area must rent space from private entities, which often do not meet needs in terms of size, amenities, hours, and availability, therefore limiting activities. The facility will allow local community groups and County departments to improve and expand programming and participation to better address the needs of these communities.

COORDINATION

Department of General Services, Department of Recreation, Department of Health and Human Services, Town of Poolesville

