



Kennedy Shriver Aquatic Center Building Envelope Improvement

(P721503)

Category	Culture and Recreation	Date Last Modified	05/08/26
SubCategory	Recreation	Administering Agency	General Services
Planning Area	North Bethesda-Garrett Park	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	5,850	3,762	1,492	596	596	-	-	-	-	-	-
Site Improvements and Utilities	230	-	230	-	-	-	-	-	-	-	-
Construction	28,551	9,398	18,153	1,000	1,000	-	-	-	-	-	-
Other	288	11	277	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	34,919	13,171	20,152	1,596	1,596	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	34,919	13,171	20,152	1,596	1,596	-	-	-	-	-	-
TOTAL FUNDING SOURCES	34,919	13,171	20,152	1,596	1,596	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,354	Year First Appropriation	FY18
Appropriation FY 28 Request	-	Last FY's Cost Estimate	33,919
Cumulative Appropriation	33,565		
Expenditure / Encumbrances	30,014		
Unencumbered Balance	3,551		

PROJECT DESCRIPTION

The Kennedy Shriver Aquatic Center (KSAC) opened in 1989. It consists of a 50-meter competitive swimming and diving pool, a 200-foot water flume, a separate leisure pool with two hydrotherapy areas, and a diving tower. Since its opening, the center has had problems related to the movement and condensation of moist indoor air through the building's exterior masonry walls, resulting in roof leakage throughout the building. The original scope of the project was to remove and restore existing windows and louvers; remove the 4-inch masonry veneer block throughout the facility, and correct louvers, windows, and penetration flashings; install spray-applied wall insulation functioning as both air/vapor barrier system; install a new exterior masonry veneer wall system; and replace the existing roof. During the design evaluation of the entire facility, a structural review was performed for the existing conditions, and it was determined that the existing exterior walls will require significantly greater structural modifications than were known prior to the evaluation, which has increased the project scope, budget, and schedule to complete the work. In addition, it was determined that the pool equipment and the HVAC systems were at the end of their useful life and also require full system replacements. The Office for Americans with

Disabilities Act (ADA) Compliance in the Department of General Services (DGS) also conducted a full review and design for implementation and remediation of all non-compliance issues at the Kennedy Shriver Aquatic Center. Taken in totality, the facility will require closure for a minimum of (24) months. Closure of the aquatic center is being coordinated with the Department of Recreation and other CIP projects, including MLK Aquatic Center and the opening of the Silver Spring Recreation and Aquatic Center, to limit the impact of closed indoor facilities on patrons. In order to facilitate a longer closure period for the Kennedy Shriver Aquatic Center project, a water heating system has been installed, and weatherization of the shower rooms will be improved at the Glenmont Outdoor Pool to allow for extended season use of the outdoor pool both prior to Memorial Day and after Labor Day. These improvements will facilitate swim and revenue generating activities that would otherwise be eliminated or harmed by the extended closure of the Kennedy Shriver Aquatics Center.

LOCATION

5900 Executive Boulevard, North Bethesda, Maryland

ESTIMATED SCHEDULE

Design work started in FY22, with some construction investigation continuing in FY24. Construction started in FY25 in coordination with the completion of the Silver Spring Recreation and Aquatic Center, which was fully operational before closing the Kennedy Shriver Aquatic Center for renovation.

COST CHANGE

Cost increase reflects project escalation, and additional funding needed to address unanticipated conditions in the KSAC pool flooring.

OTHER

The refurbishment part of this project is funded by Recreation Facilities Refurbishment (P722105) as well as Recreation Facilities Refurbishment-Indoor Pools (P722506). The Netzero part of the project is funded by Altgas-WGL Merger Fund (P362106) and elevator replacement part is funded by Elevator Modernization (P509923).

COORDINATION

Department of General Services, Department of Recreation, Bethesda-Chevy Chase Regional Services Center, Maryland-National Capital Park and Planning Commission. Special Capital Projects Legislation [Bill No. 15-22] was adopted by Council July 25, 2022.

