



Noyes Library for Young Children Rehabilitation and Renovation (P711704)

Category	Culture and Recreation	Date Last Modified	04/10/26
SubCategory	Libraries	Administering Agency	Public Libraries
Planning Area	Kensington-Wheaton	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,970	932	603	435	375	60	-	-	-	-	-
Site Improvements and Utilities	3,296	21	2,726	549	549	-	-	-	-	-	-
Construction	2,781	-	1,734	1,047	1,047	-	-	-	-	-	-
Other	355	-	296	59	59	-	-	-	-	-	-
TOTAL EXPENDITURES	8,402	953	5,359	2,090	2,030	60	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Contributions	2,475	377	1,208	890	890	-	-	-	-	-	-
Current Revenue: General	500	-	500	-	-	-	-	-	-	-	-
G.O. Bonds	5,170	319	3,651	1,200	1,140	60	-	-	-	-	-
PAYGO	257	257	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	8,402	953	5,359	2,090	2,030	60	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	115	-	23	23	23	23	23
Energy	60	-	12	12	12	12	12
Program-Staff	610	-	122	122	122	122	122
Program-Other	801	275	106	105	105	105	105
NET IMPACT	1,586	275	263	262	262	262	262
FULL TIME EQUIVALENT (FTE)		-	1.4	1.4	1.4	1.4	1.4

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	751	Year First Appropriation	FY17
Appropriation FY 28 Request	60	Last FY's Cost Estimate	7,702
Cumulative Appropriation	7,591		
Expenditure / Encumbrances	1,294		

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Unencumbered Balance

6,297

PROJECT DESCRIPTION

This project will provide for a comprehensive rehabilitation of this historic library to include conversion of the attic into a finished second floor, renovation of the first floor, and the addition of a finished basement, an elevator, Americans with Disabilities Act (ADA) compliant restrooms, and egress stairs. The rehabilitated facility will be able to accommodate more attendees and more types of programming and services than are possible in the current facility.

LOCATION

10237 Carroll Place, Kensington, Maryland 20895

ESTIMATED SCHEDULE

Design is completed. Construction expected to begin FY26.

COST CHANGE

Added funding to complete construction of the project in FY27.

PROJECT JUSTIFICATION

The Noyes Library is a small, historically-designated library with services specifically focused on prekindergarten education and early childhood (infants through approximately age 8). The small scale and intimate setting of the library are unique and provide a signature experience for children, but the building is not ADA compliant. In 2010, the County proposed a modest effort that would have addressed the ADA issues in the most basic manner possible, as well as made small changes to the library layout that would have positively impacted programming and service offerings. Since that time, the County and the Noyes Children's Library Foundation discussed a more comprehensive rehabilitation of the Noyes Library for Young Children that preserved the library's unique, small-scale, intimate experience, while making substantial improvements to the building that supported use by persons with disabilities, new space for program preparatory and collection work by staff, and additional space for programs. Via this project, the County Executive proposes a partnership to support this enhanced vision of the Noyes Library for Young Children.

FISCAL NOTE

Originally, the project was to be funded by County General Obligation (GO) Bonds and private funds that would be raised by the Noyes Children's Library Foundation according to the requirements of the Memorandum of Understanding (MOU) between the County and the Noyes Children's Library Foundation which codified the fundraising and project plan. In addition, Current Revenue funding of \$300,000 in FY17 and \$200,000 in FY18 was moved from Capital Improvement Grants for the Arts and Humanities from Cost Sharing project P720601. The construction phase was not to begin until the Noyes Children's Library Foundation completed its fundraising and provided the construction funding in full to the County. An increased cost share related to the project's cost increase was required to be negotiated per the terms of the MOU between the County and the Noyes Children's Library Foundation. In FY23, the County agreed to contribute an additional \$885,000 for the project. In concert with the foundation's reported \$950,000 in fundraising proceeds and an additional \$525,000 in FY23 State Aid, this will fully fund the project. FY25 supplemental in Contributions for the amount of \$1,000,000, Federal Aid for the amount of \$1,000,000, and GO Bonds for the amount of \$1,000,000.

For estimated FY26, replaced \$1,000,000 in Federal Aid with \$1,000,000 in G.O. Bonds.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of General Services, Department of Public Libraries, Noyes Children's Library Foundation, Maryland-National Capital Park and Planning Commission, Mid-County Regional Services Center, WSSC Water, Pepco, Town of Kensington Park, and Maryland Historic Trust

