



Burning Tree ES - Major Capital Project

(P652708)

Category	Montgomery County Public Schools	Date Last Modified	05/18/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	7,643	-	-	6,115	-	-	-	-	3,115	3,000	1,528
Site Improvements and Utilities	10,790	-	-	3,543	-	-	-	-	-	3,543	7,247
Construction	48,820	-	-	-	-	-	-	-	-	-	48,820
Other	2,000	-	-	-	-	-	-	-	-	-	2,000
TOTAL EXPENDITURES	69,253	-	-	9,658	-	-	-	-	3,115	6,543	59,595

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	69,253	-	-	9,658	-	-	-	-	3,115	6,543	59,595
TOTAL FUNDING SOURCES	69,253	-	-	9,658	-	-	-	-	3,115	6,543	59,595

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

An FY 2025 appropriation was approved for the planning, design, and construction of accessibility modifications to remove existing barriers at Burning Tree ES through the American with Disabilities Act Project. After conducting a feasibility study and based on the new FY 2027 CIP Prioritization Framework, Burning Tree ES ranked high enough to be considered for a Major Capital Project. The Board requested a replacement project that begins planning in FY 2028 with an anticipated completion date of August 2031. Due to fiscal constraints, in the adopted FY2027-2032 CIP, the County Council delayed the start of the project to FY 2031 with an anticipated completion date of August 2034.