



Transportation and Regional Support Facilities (P652703)

Category	Montgomery County Public Schools	Date Last Modified	05/20/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Construction	70,000	-	-	40,000	-	-	-	5,000	15,000	20,000	30,000
TOTAL EXPENDITURES	70,000	-	-	40,000	-	-	-	5,000	15,000	20,000	30,000

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	70,000	-	-	40,000	-	-	-	5,000	15,000	20,000	30,000
TOTAL FUNDING SOURCES	70,000	-	-	40,000	-	-	-	5,000	15,000	20,000	30,000

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

MCPS has been requested to vacate the Shady Grove bus depot site for several years. This project would fund two new facilities that will provide replacement parking for most of the affected buses, enhance regionalized transportation operations, as well as have support space that would align with our regional services model. An FY 2027 appropriation was requested to begin the planning of the two new facilities; however, due to fiscal constraints, the County Council approved planning to begin in FY2030.