



Alternative Education Programs

(P652701)

Category	Montgomery County Public Schools	Date Last Modified	05/20/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	3,000	-	-	3,000	-	-	1,500	750	750	-	-
Site Improvements and Utilities	1,500	-	-	1,500	-	-	-	500	1,000	-	-
Construction	25,548	-	-	25,548	-	-	-	7,750	9,369	8,429	-
Other	1,581	-	-	1,581	-	-	-	-	1,581	-	-
TOTAL EXPENDITURES	31,629	-	-	31,629	-	-	1,500	9,000	12,700	8,429	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	24,129	-	-	24,129	-	-	1,500	6,500	7,700	8,429	-
State Aid	7,500	-	-	7,500	-	-	-	2,500	5,000	-	-
TOTAL FUNDING SOURCES	31,629	-	-	31,629	-	-	1,500	9,000	12,700	8,429	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

MCPS operates Alternative Education Programs that support students in Grades 6-12. The program is intended to support students who have been unsuccessful in their home schools for a variety of reasons. The program currently operates out of two locations in Rockville: the Blair G. Ewing Center campus on Avery Road, as well as the North Lake Center, which is typically used as a holding school. An FY 2027 appropriation was requested to fund the planning of a permanent location located at the Spring Mill Center. Due to fiscal constraints, in the adopted FY2027-2032 CIP, the County Council approved the project with expenditures starting in FY2029.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth,

