



Eastern Middle School - Major Capital Project

(P652308)

Category	Montgomery County Public Schools	Date Last Modified	05/19/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	13,680	154	3,781	9,745	2,794	3,273	2,004	1,174	500	-	-
Site Improvements and Utilities	17,377	-	-	17,377	-	4,900	7,938	3,039	1,500	-	-
Construction	104,139	-	-	104,139	-	5,543	29,394	51,202	18,000	-	-
TOTAL EXPENDITURES	135,196	154	3,781	131,261	2,794	13,716	39,336	55,415	20,000	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	135,196	154	3,781	131,261	2,794	13,716	39,336	55,415	20,000	-	-
TOTAL FUNDING SOURCES	135,196	154	3,781	131,261	2,794	13,716	39,336	55,415	20,000	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	5,816	Year First Appropriation	FY23
Appropriation FY 28 Request	125,445	Last FY's Cost Estimate	87,197
Cumulative Appropriation	3,935		
Expenditure / Encumbrances	-		
Unencumbered Balance	3,935		

PROJECT DESCRIPTION

Under the FY 2027 CIP Prioritization Framework, Eastern Middle School (MS) has been identified as the highest-ranked candidate for a Major Capital Project. As part of the FY 2027 Capital Budget and the FY 2027-2032 Capital Improvements Program (CIP), MCPS had proposed the closure of Silver Spring International Middle School (SSIMS) in July 2030 and the conversion of the facility into a holding school. Under that proposal, Eastern MS would have absorbed a portion of the SSIMS student enrollment and the project scope included additional capacity enhancements to accommodate the projected enrollment increase.

While the proposed closure of SSIMS is not advancing at this time, the Board continues to support a replacement project for Eastern MS independent of the SSIMS proposal, with planning to begin in FY 2027 and an anticipated completion date of August 2030.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth,

