



Major Capital Projects - Secondary

(P652102)

Category	Montgomery County Public Schools	Date Last Modified	05/19/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	51,945	9,636	12,468	29,841	12,031	7,513	5,183	3,114	1,500	500	-
Site Improvements and Utilities	102,115	23,910	14,682	63,523	-	12,665	25,061	18,297	7,500	-	-
Construction	505,427	158,728	31,493	315,206	-	6,543	82,271	101,762	92,630	32,000	-
Other	13,673	4,143	2,030	7,500	-	-	-	-	-	7,500	-
TOTAL EXPENDITURES	673,160	196,417	60,673	416,070	12,031	26,721	112,515	123,173	101,630	40,000	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bond Premium	5,000	5,000	-	-	-	-	-	-	-	-	-
G.O. Bonds	493,933	34,193	60,670	399,070	12,031	26,721	109,515	117,173	95,630	38,000	-
Recordation Tax	74,598	74,595	3	-	-	-	-	-	-	-	-
State Aid	99,500	82,500	-	17,000	-	-	3,000	6,000	6,000	2,000	-
Utilization Premium Payment	129	129	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	673,160	196,417	60,673	416,070	12,031	26,721	112,515	123,173	101,630	40,000	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	15,053	Year First Appropriation	
Appropriation FY 28 Request	393,517	Last FY's Cost Estimate	656,328
Cumulative Appropriation	257,090		
Expenditure / Encumbrances	-		
Unencumbered Balance	257,090		

PROJECT DESCRIPTION

Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). These assessments will eventually be performed at all facilities, but an initial batch of approximately 50 schools were identified. The initial batch of schools had been included in recent CIPs, scored high on the Maryland Condition Index (MDCI), or had not received a major capital project for over 50 years. Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects.

The first two secondary schools prioritized under this newly established approach include Eastern Middle School and Damascus High School. As part of the FY 2027 Capital Budget and FY 2027-2032 CIP, it was proposed to close Silver Spring International Middle School (SSIMS) in July 2030 and convert the facility into a holding school. Sligo Middle School and Eastern Middle School were originally identified to provide capacity for additional SSIMS enrollment. This closure proposal is currently suspended, therefore, no major capital project at Sligo Middle School is approved. The Board requested a replacement project for Eastern MS, independent of the outcome of the SSIMS decision, with planning to begin in FY 2027 and an anticipated completion date of August 2030. Damascus High School has been approved to begin planning in FY 2027 with an anticipated completion date of August 2031.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.