



Outdoor Play Space and Athletic Infrastructure (P651801)

Category	Montgomery County Public Schools	Date Last Modified	05/18/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	7,368	612	756	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-
Construction	55,032	5,452	130	49,450	14,000	14,450	5,000	4,000	6,000	6,000	-
TOTAL EXPENDITURES	62,400	6,064	886	55,450	15,000	15,450	6,000	5,000	7,000	7,000	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	375	375	-	-	-	-	-	-	-	-	-
G.O. Bonds	62,025	5,689	886	55,450	15,000	15,450	6,000	5,000	7,000	7,000	-
TOTAL FUNDING SOURCES	62,400	6,064	886	55,450	15,000	15,450	6,000	5,000	7,000	7,000	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	15,000	Year First Appropriation	FY18
Appropriation FY 28 Request	15,450	Last FY's Cost Estimate	8,750
Cumulative Appropriation	6,950		
Expenditure / Encumbrances	-		
Unencumbered Balance	6,950		

PROJECT DESCRIPTION

Funds included in this project, previously named Outdoor Play Space Maintenance, will allow MCPS to more fully integrate outdoor play areas into the educational program. This project funds a variety of interior and exterior athletic components such as field turf, bleachers, stadium lights, tennis courts, gymnasiums, and playgrounds at the elementary school level. An FY27 appropriation was approved for this level of effort project.