



Parking Wheaton Facility Renovations

(P509709)

Category	Transportation	Date Last Modified	02/25/26
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	372	282	-	90	15	15	15	15	15	15	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	2,856	481	490	1,885	310	435	435	235	235	235	-
Other	6	6	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,239	774	490	1,975	325	450	450	250	250	250	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Parking - Wheaton	3,204	774	455	1,975	325	450	450	250	250	250	-
State Aid	35	-	35	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,239	774	490	1,975	325	450	450	250	250	250	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	325	Year First Appropriation	FY97
Appropriation FY 28 Request	450	Last FY's Cost Estimate	2,233
Cumulative Appropriation	1,264		
Expenditure / Encumbrances	1,072		
Unencumbered Balance	192		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

LOCATION

Wheaton Parking Lot District, Maryland

COST CHANGE

Cost adjustment due to additional funding in FY28 and FY29 to support elevator tower renovations in Garage 45 and the addition of FY31 and FY32 to this ongoing project.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub projects within this ongoing effort are as follows: Garage 13 - Gate installation and repairs; Garage 45 - expansion joint repairs near elevator tower; and Lots 14 and 17 - upgrade and install LED lights.

FISCAL NOTE

FY26 supplemental in the amount of \$34,650 in State aid from the Maryland Energy Administration for LED lighting installation and upgrades.

DISCLOSURES

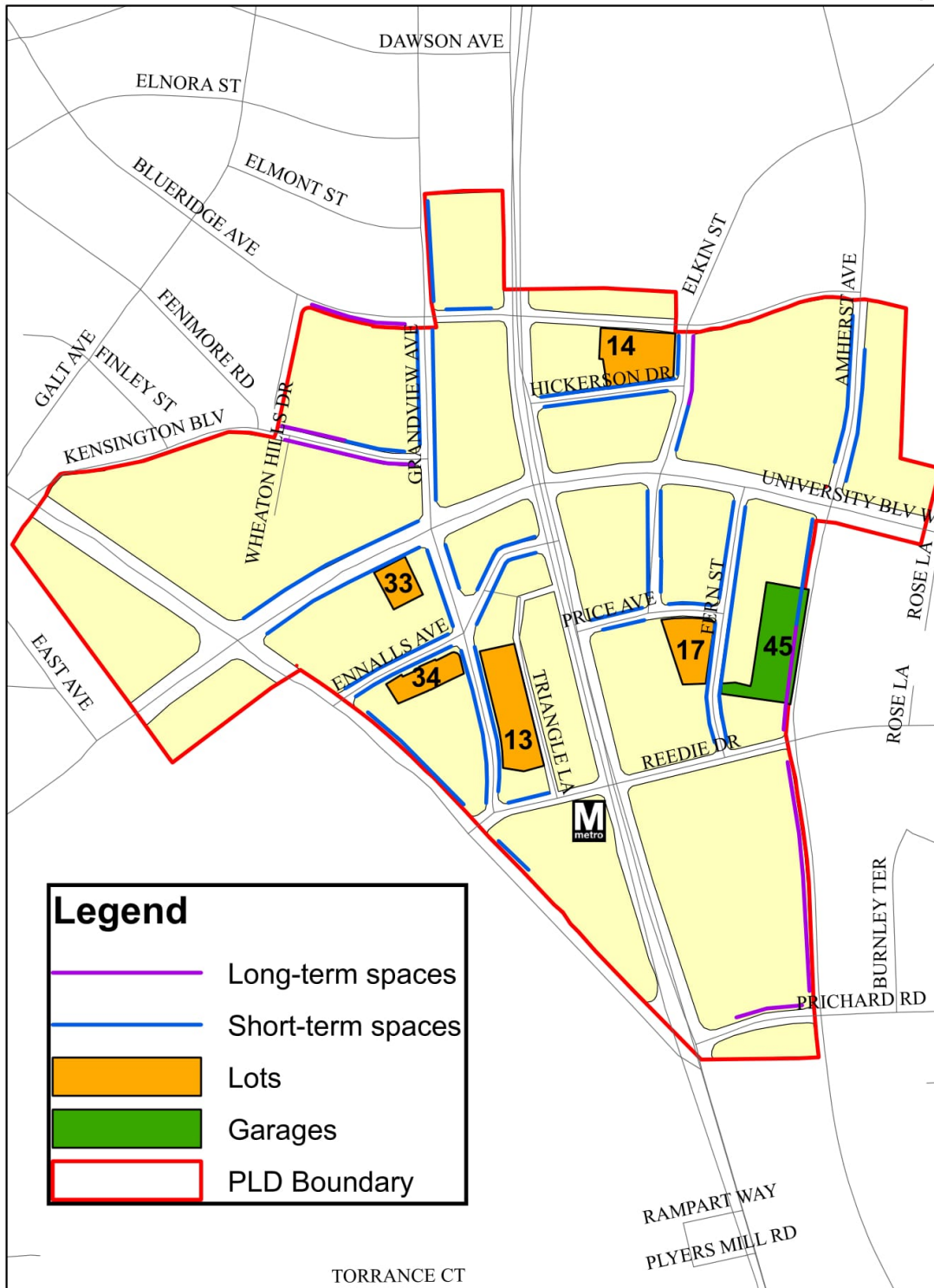
Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Facility Planning Parking: Wheaton Parking Lot District



Wheaton Parking Lot District



0 200 400 800 Feet

Montgomery County Maryland
Parking Management
Planning & Project Development Section

