



Transportation Improvements For Schools (P509036)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	841	289	138	414	69	69	69	69	69	69	-
Land	651	651	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	223	23	50	150	25	25	25	25	25	25	-
Construction	2,376	1,380	180	816	136	136	136	136	136	136	-
TOTAL EXPENDITURES	4,091	2,343	368	1,380	230	230	230	230	230	230	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	4,091	2,343	368	1,380	230	230	230	230	230	230	-
TOTAL FUNDING SOURCES	4,091	2,343	368	1,380	230	230	230	230	230	230	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	230	Year First Appropriation	FY89
Appropriation FY 28 Request	230	Last FY's Cost Estimate	3,615
Cumulative Appropriation	2,711		
Expenditure / Encumbrances	2,478		
Unencumbered Balance	233		

PROJECT DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

COST CHANGE

Cost increase due to minor annual funding adjustments and the addition of funding for FY31 and FY32 to this level of effort project.

PROJECT JUSTIFICATION

This project is the result of a task force which included representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

OTHER

Projects included in this program are subject to Council approved changes in the MCPS program. Safety assessments and studies as part of the Safe Routes to Schools program are funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget. Current/planned projects: Crown High School, Neelsville Middle School, and Joann Leleck Elementary School.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

COORDINATION

Montgomery County Public Schools, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland State Highway Administration, Montgomery County Pedestrian Safety Advisory Committee