



Poolesville Highway Depot

(P502611)

Category	Transportation	Date Last Modified	05/05/26
SubCategory	Highway Maintenance	Administering Agency	General Services
Planning Area	Poolesville and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	100	-	100	-	-	-	-	-	-	-	-
Site Improvements and Utilities	60	-	60	-	-	-	-	-	-	-	-
Construction	340	-	340	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	500	-	500	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	500	-	500	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	500	-	500	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY26
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	500		
Expenditure / Encumbrances	-		
Unencumbered Balance	500		

PROJECT DESCRIPTION

Funding supports planning, design, and construction of needed improvements at this depot. The county will install water and sewer improvements needed to operate the facility. Work includes the installation of portable buildings on the southeast asphalt area of the site and reconfiguration of parking and vehicle circulation areas. The buildings will provide sleeping areas, an administrative office, locker rooms, and restrooms. The buildings will be equipped with a fire suppression system as required for dormitory use. The project will also utilize a portable building as administrative office space.

ESTIMATED SCHEDULE

Planning, design, supervision, site improvements and construction are scheduled for completion in FY26.

PROJECT JUSTIFICATION

The Poolesville Depot is an aging and inadequate facility that no longer meets modern building codes, safety standards, or operational needs. Key deficiencies include outdated electrical systems, lack of fire suppression, ADA non-compliance, poor ventilation, insufficient IT infrastructure, and inadequate space for staff, equipment, and storage. These limitations negatively impact employee safety, efficiency, and the ability to effectively support maintenance operations-particularly during emergency and winter weather events. Overall, the assessment indicates the facility requires significant upgrades or replacement to meet current and future operational demands.

FISCAL NOTE

FY26 supplemental in G.O. Bonds for the amount of \$500,000.

COORDINATION

Montgomery County Department of General Services. Town of Poolesville.