



Oak Drive/MD 27 Sidewalk

(P501908)

Category	Transportation	Date Last Modified	05/07/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Damascus and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	5,097	835	662	1,800	300	1,500	-	-	-	-	1,800
Land	1,047	507	-	540	540	-	-	-	-	-	-
Site Improvements and Utilities	1,300	-	-	600	-	600	-	-	-	-	700
Construction	16,333	325	-	4,208	-	4,208	-	-	-	-	11,800
TOTAL EXPENDITURES	23,777	1,667	662	7,148	840	6,308	-	-	-	-	14,300

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	22,764	932	384	7,148	840	6,308	-	-	-	-	14,300
Impact Tax	13	13	-	-	-	-	-	-	-	-	-
State Aid	1,000	722	278	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	23,777	1,667	662	7,148	840	6,308	-	-	-	-	14,300

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	24	-	-	6	6	6	6
Energy	4	-	-	1	1	1	1
NET IMPACT	28	-	-	7	7	7	7

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY19
Appropriation FY 28 Request	4,344	Last FY's Cost Estimate	15,112
Cumulative Appropriation	5,133		
Expenditure / Encumbrances	2,234		
Unencumbered Balance	2,899		

PROJECT DESCRIPTION

The total project is comprised of 2 phases. Phase I, completed in FY22, includes a 4,200' segment of Oak Drive and a 350' segment of

Kingstead Road. Phase I provided a 5' concrete sidewalk with green buffer along the west side of Oak Drive from its southern intersection with MD 27 to the John T. Baker Middle School. A 5' sidewalk is also provided along the south side of Kingstead Road from Oak Drive to the John Haines park. Phase II will include a 2,300' segment of MD 27 (Ridge Road) starting at the northern intersection with Oak Drive and ending at the existing sidewalk at Damascus High School. The project will construct 82' of retaining wall in Phase II. Phase III will include a 2,500' segment of MD 27 (Ridge Road) starting at the southern intersection with Oak Drive and ending at the existing sidewalk at Ridge Landing Place. The project will construct 2,000' of retaining wall in Phase III.

ESTIMATED SCHEDULE

Phase I was started in FY19 and was completed in FY22. Phases II and III final design will be completed in FY27. Land acquisition for Phase II in FY27. Construction for Phase II in FY28. Planning, design and supervision, utilities, and construction for Phase III are scheduled beyond six years.

COST CHANGE

Cost increase is due to increased costs and escalation for Phase III.

PROJECT JUSTIFICATION

The project is needed to address the lack of continuous and safe pedestrian access to existing sidewalks and bikeways, transit stops, commercial areas, and community and public facilities in the Damascus area. The 2006 Damascus Master Plan and 2018 Countywide Bikeways Master Plan recommends sidewalk in the project area.

OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030.

FISCAL NOTE

State Aid reflects state grants for capital projects in Montgomery County programmed during the 2022 State General Assembly Session.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of Permitting Services, Department of Environmental Protection, State Highway Administration, Maryland-National Capital Park and Planning Commission, Potomac Edison, Washington Gas, WSSC Water, Verizon

