



Resurfacing: Fire Stations

(P458429)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,849	908	305	636	106	106	106	106	106	106	-
Site Improvements and Utilities	392	392	-	-	-	-	-	-	-	-	-
Construction	4,416	2,133	483	1,800	300	300	300	300	300	300	-
Other	20	20	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	6,677	3,453	788	2,436	406	406	406	406	406	406	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	6,677	3,453	788	2,436	406	406	406	406	406	406	-
TOTAL FUNDING SOURCES	6,677	3,453	788	2,436	406	406	406	406	406	406	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	406	Year First Appropriation	FY84
Appropriation FY 28 Request	406	Last FY's Cost Estimate	5,865
Cumulative Appropriation	4,241		
Expenditure / Encumbrances	3,478		
Unencumbered Balance	763		

PROJECT DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

ESTIMATED SCHEDULE

Scheduling is determined through annual inspections performed by the Department of General Services in consultation with the Montgomery County Fire and Rescue Service.

COST CHANGE

The cost increase is due to the addition of expenditures in FY31 and FY32 for this ongoing project.

PROJECT JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of General Services, Division of Building Design and Construction. The ongoing need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While surfaces at some stations have lasted many years, others have deteriorated and failed in less than seven years.

FISCAL NOTE

Related expenditures of \$140,000 for Kensington Fire Station 25 (P450903) are supported by this project. Funds have been shifted from the ADA: MCG project to support the additional cost of new ADA requirements. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Maryland State Highway Administration