



Heart Monitor/Defibrillator Replacement (P452201)

Category	Public Safety	Date Last Modified	12/10/25
SubCategory	Fire/Rescue Service	Administering Agency	Fire/Rescue Service
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Other	1,794	1,777	17	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,794	1,777	17	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Fire	534	517	17	-	-	-	-	-	-	-	-
Short-Term Financing	1,260	1,260	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,794	1,777	17	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY22
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,794
Cumulative Appropriation	1,794		
Expenditure / Encumbrances	1,779		
Unencumbered Balance	15		

PROJECT DESCRIPTION

This project provides for the purchase of 81 Stryker LifePak15 heart monitor/defibrillators assigned to Montgomery County Fire and Rescue advanced life support (ALS) transport units, paramedic chase cars, engines, and training facilities. These heart monitor/defibrillators have a useful life of five to eight years and must be replaced to ensure the operability of critical life-saving equipment.

ESTIMATED SCHEDULE

Equipment purchased in FY22 and FY23.

PROJECT JUSTIFICATION

Purchased heart monitor/defibrillators will replace aging units that are approaching the end of their useful life.

FISCAL NOTE

FY22 supplemental in Current Revenue: Fire for the amount of \$534,000 supported by Emergency Service Transporter Supplemental Payment Program revenue. The project also provides appropriation authority for a purchase funded through the Master Lease program. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

COORDINATION

Montgomery County Fire and Rescue Service, Department of Finance