



Montgomery County Correctional Facility Refresh

(P422302)

Category	Public Safety	Date Last Modified	04/16/26
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Clarksburg and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	658	318	232	108	108	-	-	-	-	-	-
Construction	3,335	568	2,075	692	692	-	-	-	-	-	-
Other	488	7	481	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	4,481	893	2,788	800	800	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	2,000	-	1,200	800	800	-	-	-	-	-	-
G.O. Bonds	2,481	893	1,588	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,481	893	2,788	800	800	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	800	Year First Appropriation	FY23
Appropriation FY 28 Request	-	Last FY's Cost Estimate	4,481
Cumulative Appropriation	3,681		
Expenditure / Encumbrances	1,983		
Unencumbered Balance	1,698		

PROJECT DESCRIPTION

This project provides for the planning of a Montgomery County Correctional Facility (MCCF) Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells. Medical unit modifications include moving a nurse and correctional officer station to improve sight lines, increase female inmate capacity, increase inmate holding cell space, and other adjustments needed to accommodate implementation of the new State mandated Medication Assisted Treatment program. The project also provides for paint throughout the facility and carpet replacement in administrative areas as well as the purchase and installation of ligature-resistant shelving.

LOCATION

ESTIMATED SCHEDULE

Funding to support medical unit modification and vent remediation implementation is programmed in FY24 and FY25. Repainting the facility and carpeting is programmed for FY26 and FY27. Purchase and installation of shelving is programmed for FY26.

COST CHANGE

Cost increase due to the addition of the purchase and installation of ligature-resistant shelving to project scope.

PROJECT JUSTIFICATION

MCCF opened in 2003 and has had limited capital improvements despite significant wear and tear. The proposed improvements are required to maintain the facility in good repair and address operational needs. Medical modifications are required to provide a safe and secure environment for inmates receiving medical services to include adequate medical and security supervision. Medical modifications are also required to accommodate new treatment requirements associated with the State mandated Medication Assisted Treatment program. Vent remediation is required to provide adequate air quality for the inmate population. Ligature-resistant shelving is required to prevent inmate suicides.

FISCAL NOTE

FY26 supplemental in G.O. Bonds for the amount of \$481,000.

COORDINATION

Department of Correction and Rehabilitation, Department of General Services, Department of Technology Enterprise Business Solutions, State of Maryland

