



Rattlewood Golf Course

(P392304)

Category	Revenue Authority	Date Last Modified	01/08/26
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Patuxent Watershed Conservation Area	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	15	-	-	15	15	-	-	-	-	-	-
Construction	135	-	-	135	135	-	-	-	-	-	-
TOTAL EXPENDITURES	150	-	-	150	150	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Revenue Authority	150	-	-	150	150	-	-	-	-	-	-
TOTAL FUNDING SOURCES	150	-	-	150	150	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	100
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project funds golf cart path repair work at Rattlewood Golf Course.

LOCATION

13501 Penn Shop Road, Mt. Airy, MD

COST CHANGE

Cost increase reflects general course maintenance projects.

PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or

partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the Revenue Authority.