



Fraley Farm West Water Main

(P382601)

Category	WSSC	Date Last Modified	10/15/25
SubCategory	Water Montgomery County	Administering Agency	W.S.S.C.
Planning Area	Countywide	Status	

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	103	-	-	103	77	26	-	-	-	-	-
Construction	791	-	-	791	-	791	-	-	-	-	-
Other	135	-	-	135	12	123	-	-	-	-	-
TOTAL EXPENDITURES	1,029	-	-	1,029	89	940	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
System Development Charge	1,029	-	-	1,029	89	940	-	-	-	-	-
TOTAL FUNDING SOURCES	1,029	-	-	1,029	89	940	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	89	Year First Appropriation	FY26
Appropriation FY 28 Request	940	Last FY's Cost Estimate	1,003
Cumulative Appropriation	917		
Expenditure / Encumbrances	-		
Unencumbered Balance	917		

PROJECT DESCRIPTION

The project is a 16" main that will have an approximate length of 4000 linear feet along Bowie Mill Road. The subdivision will be known as Fraley Farms and abuts Fraley Farm Rd.

PROJECT JUSTIFICATION

This is an extension to provide service for 42 Single Family Dwelling Units along Bowie Mill Road

OTHER

The present project scope was developed for the FY'26 CIP and has an estimated total cost of \$1,000,000

COORDINATION

Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Department of Public Works and Transportation
Coordinating Projects: Not Applicable