



I-495/I-270 Traffic Relief Plan Pipeline Relocations

(P382306)

Category	WSSC	Date Last Modified	05/19/26
SubCategory	Water Bi-County	Administering Agency	W.S.S.C.
Planning Area	Gaithersburg and Vicinity	Status	NA

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	46	46	-	-	-	-	-	-	-	-	-
Construction	1	1	-	-	-	-	-	-	-	-	-
Other	538	538	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	585	585	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
State Aid	585	585	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	585	585	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY23
Appropriation FY 28 Request	-	Last FY's Cost Estimate	210,331
Cumulative Appropriation	60,486		
Expenditure / Encumbrances	-		
Unencumbered Balance	60,486		