



# Rock Creek Maintenance Facility

(P118702)

|               |                            |                      |          |
|---------------|----------------------------|----------------------|----------|
| Category      | M-NCPPC                    | Date Last Modified   | 11/20/25 |
| SubCategory   | Development                | Administering Agency | M-NCPPC  |
| Planning Area | Upper Rock Creek Watershed | Status               | Ongoing  |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total        | Thru FY25    | Est FY26  | Total<br>6 Years | FY 27    | FY 28    | FY 29    | FY 30    | FY 31    | FY 32    | Beyond<br>6 Years |
|----------------------------------|--------------|--------------|-----------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | 1,261        | 1,257        | 4         | -                | -        | -        | -        | -        | -        | -        | -                 |
| Site Improvements and Utilities  | 8,394        | 8,378        | 16        | -                | -        | -        | -        | -        | -        | -        | -                 |
| <b>TOTAL EXPENDITURES</b>        | <b>9,655</b> | <b>9,635</b> | <b>20</b> | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total        | Thru FY25    | Est FY26  | Total<br>6 Years | FY 27    | FY 28    | FY 29    | FY 30    | FY 31    | FY 32    | Beyond<br>6 Years |
|------------------------------|--------------|--------------|-----------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| G.O. Bonds                   | 9,655        | 9,635        | 20        | -                | -        | -        | -        | -        | -        | -        | -                 |
| <b>TOTAL FUNDING SOURCES</b> | <b>9,655</b> | <b>9,635</b> | <b>20</b> | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 27 Request | -     | Year First Appropriation | FY15  |
| Appropriation FY 28 Request | -     | Last FY's Cost Estimate  | 9,655 |
| Cumulative Appropriation    | 9,655 |                          |       |
| Expenditure / Encumbrances  | 9,646 |                          |       |
| Unencumbered Balance        | 9     |                          |       |

## PROJECT DESCRIPTION

The existing Rock Creek Park Maintenance Yard is located within Rock Creek Regional Park at 15881 Beach Drive in Derwood, MD 20855. It is east of the intersection of Needwood Road and Beach Drive. The site is approximately five acres. The existing buildings were built during the 1960's and 1970's when the park was first developed. The main objective for this project is to bring the existing outdated, inadequate and deteriorated facility up to industry standard and comparable to other newer facilities such as the Black Hill, Cabin John, and Wheaton Maintenance Yards. The major components of the project include: administration building, vehicle maintenance shop, work shops for two crews, equipment storage building, material storage building, staff parking, vehicle parking, and fuel island. The consultant has designed the new maintenance facility with the objective of achieving a green building level of at least LEED Silver rating without any major additional cost to the project.

## LOCATION

Maryland Department of Transportation, Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission

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## **ESTIMATED SCHEDULE**

Pending Closeout.

## **PROJECT JUSTIFICATION**

Facility Plan approved by Montgomery County Planning Board in June 2009. Rock Creek Regional Park Master Plan, 2000

## **DISCLOSURES**

A pedestrian impact analysis has been completed for this project.

## **COORDINATION**

United States Green Building Council, Montgomery County Department of Permitting Services, Montgomery County Department of Environmental Protection, Washington Suburban Sanitary Commission