



Germantown Student Services Center

(P076612)

Category	Montgomery College	Date Last Modified	05/18/26
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Germantown and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	10,132	-	10,132	-	-	-	-	-	-	-	-
Construction	78,108	-	3,240	74,868	32,340	42,528	-	-	-	-	-
Other	7,644	-	-	7,644	-	-	7,644	-	-	-	-
TOTAL EXPENDITURES	95,884	-	13,372	82,512	32,340	42,528	7,644	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	47,943	-	6,687	41,256	16,170	21,264	3,822	-	-	-	-
State Aid	47,941	-	6,685	41,256	16,170	21,264	3,822	-	-	-	-
TOTAL FUNDING SOURCES	95,884	-	13,372	82,512	32,340	42,528	7,644	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(36,727)	Year First Appropriation	FY24
Appropriation FY 28 Request	-	Last FY's Cost Estimate	142,106
Cumulative Appropriation	125,823		
Expenditure / Encumbrances	-		
Unencumbered Balance	125,823		

PROJECT DESCRIPTION

This project provides funds for the design and construction of a new student services center (approximately 104,516 gross square feet) to support both study and student services. This project provides a comprehensive one-stop shop and brings together the bookstore and Mailroom from the Humanities and Social Sciences Building; Admissions, Student Life and Security from the Science and Applied Studies Building, creating much more space for study and student development. This building will also house the Provost's Office, media and academic computing support functions, and a library.

LOCATION

Germantown Campus

COST CHANGE

State reduction in construction funding of \$42,380,000, and \$4,898,000 in furniture and equipment. Totals - \$47,277,000 (50/50 split between County and State) resulting in a disappropriation of \$36,727,000. Gross Square feet reduced to 104,516 from 153,000.

PROJECT JUSTIFICATION

Supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus. Under the application of State space guidelines, the enrollment growth on the Germantown campus has resulted in a significant space deficit. The Germantown campus has a Fall 2022 space surplus of 28,856 net assignable square feet (NASF), and a 2032 projected space deficit of 16,934 NASF. Relevant studies include the Montgomery College Strategic Plan (7/23), and Collegewide Facilities Master Plan Update (Pending 2023).

OTHER

Disappropriation: \$36,727,000 (\$18,364,000(GO Bonds), and \$18,363,000(State Aid).

DISCLOSURES

A pedestrian impact analysis has been completed for this project. Montgomery College asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Student Affairs and Science Building Renovation- Phase 2