



Fire Safety Code Upgrades

(P016532)

Category	Montgomery County Public Schools	Date Last Modified	05/16/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	5,702	1,969	1,333	2,400	400	400	400	400	400	400	-
Construction	44,300	19,933	4,267	20,100	3,350	3,350	3,350	3,350	3,350	3,350	-
TOTAL EXPENDITURES	50,002	21,902	5,600	22,500	3,750	3,750	3,750	3,750	3,750	3,750	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	50,002	21,902	5,600	22,500	3,750	3,750	3,750	3,750	3,750	3,750	-
TOTAL FUNDING SOURCES	50,002	21,902	5,600	22,500	3,750	3,750	3,750	3,750	3,750	3,750	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	3,750	Year First Appropriation	FY01
Appropriation FY 28 Request	3,750	Last FY's Cost Estimate	35,502
Cumulative Appropriation	27,502	Partial Closeout Thru FY25	4,249
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	27,502	Total Partial Closeout	4,249

PROJECT DESCRIPTION

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2020 appropriation was approved to continue this level of effort project. An FY 2021 appropriation was approved to continue this project to address code compliance issues systemwide. An FY 2022 appropriation was approved to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. An FY 2023 appropriation was approved to continue this level of effort project and to maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle. An FY 2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was approved to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. The increase in expenditures in the first two years of the approved CIP will allow for the purchase and implementation of bi-directional amplifiers (BDAs) in order to support two-way communication and amplify signals to improve building communication coverage. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP. An FY 2027 appropriation was approved to address a backlog of aging fire alarm systems.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Fire Marshal