



Child Care Renovations - Playgrounds (P602501)

Category	Health and Human Services	Date Last Modified	05/01/26
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,418	13	182	2,104	284	386	374	245	405	410	119
Construction	8,084	-	314	7,134	1,274	1,300	1,279	1,023	893	1,365	636
Other	1,082	-	37	921	158	170	161	135	116	181	124
TOTAL EXPENDITURES	11,584	13	533	10,159	1,716	1,856	1,814	1,403	1,414	1,956	879

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	10,221	-	533	8,809	366	1,856	1,814	1,403	1,414	1,956	879
PAYGO	13	13	-	-	-	-	-	-	-	-	-
State Aid	1,350	-	-	1,350	1,350	-	-	-	-	-	-
TOTAL FUNDING SOURCES	11,584	13	533	10,159	1,716	1,856	1,814	1,403	1,414	1,956	879

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Approp. Request	51	Year First Appropriation	FY25
Appropriation FY 28 Approp. Request	1,856	Last FY's Cost Estimate	9,869
Cumulative Appropriation	2,211		
Expenditure / Encumbrances	13		
Unencumbered Balance	2,198		

PROJECT DESCRIPTION

This project provides for renovation or replacement of child care playground facilities to ensure compliance with new laws pertaining to the Americans with Disabilities Act (ADA) and safety concerns. The project provides for the design and construction of ADA compliant playgrounds at existing child care facilities while also incorporating other playground requirements included in State regulations, National Association for the Education of Young Children Early Learning Standards and Accreditation Criteria, and the Maryland Program Accreditation Standards for Implementing Quality Childhood Programs.

ESTIMATED SCHEDULE

Design and construction across multiple projects will take place sequentially. The first two projects, at Shady Grove Metro and Potomac Child Care facilities, are scheduled for completion in FY27.

COST CHANGE

Updated cost estimates based on recent actual project expenditures. Cost increase also reflects the addition of FY31 and FY32 to this ongoing project.

PROJECT JUSTIFICATION

This project is designed to bring child care facilities and playgrounds into compliance with Federal ADA requirements and child care accreditation standards.

FISCAL NOTE

The department is required to provide notice and information to Council in writing 60 days before construction funding is obligated or spent. The notice must identify each project programmed for construction with the anticipated scope of work, cost estimates, and an expenditure schedule. For administrative and tracking purposes, the appropriation for playground renovations is separated from other types of child care renovation projects, beginning in FY25. Funding for this project is directly shifted from a legacy project (#601901). In 2025, the Maryland General Assembly awarded \$850,000 in State Aid. In 2026, the Maryland General Assembly awarded \$500,000 in State Aid.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of Health and Human Services, Montgomery County Public Schools, Department of General Services, Maryland-National Capital Park and Planning Commission, and child care center service providers