



Olney Satellite Police Station

(P472401)

Category	Public Safety	Date Last Modified	04/14/26
SubCategory	Police	Administering Agency	General Services
Planning Area	Olney and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	638	83	555	-	-	-	-	-	-	-	-
Construction	1,250	-	-	1,250	1,250	-	-	-	-	-	-
Other	537	-	537	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,425	83	1,092	1,250	1,250	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
State Aid	2,425	83	1,092	1,250	1,250	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,425	83	1,092	1,250	1,250	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Approp. Request	1,250	Year First Appropriation	FY24
Appropriation FY 28 Approp. Request	-	Last FY's Cost Estimate	1,175
Cumulative Appropriation	1,175		
Expenditure / Encumbrances	449		
Unencumbered Balance	726		

PROJECT DESCRIPTION

For several years, the County has leased a portable trailer from the Olney Chamber of Commerce for the purpose of a police substation. While the portable substation is owned by the Olney Chamber of Commerce, the site is owned by a private shopping center owner. The County recently established a ground lease agreement with the shopping center owner. The Olney Chamber of Commerce has been successful in obtaining \$1,175,000 in FY 2021 and 2022 in State of Maryland Grant Funds to partially fund the design and construction of this Police Facility.

LOCATION

17821 Georgia Avenue, Olney, Maryland 20832

ESTIMATED SCHEDULE

Design is complete. Construction phasing is under development and contingent on additional State funding.

COST CHANGE

Additional State Aid provided for FY27.

OTHER

The scope of this project has been adjusted to reflect work to develop an Olney Satellite Police Station only.

FISCAL NOTE

The County anticipates working closely with the State delegation to pursue State funding opportunities for construction funds. FY25 supplemental in State Aid for the amount of \$1,075,000. FY27 State Aid awarded by the General Assembly totaling \$1,250,000.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.