



# Northwest High School

(P362706)

Category	General Government	Date Last Modified	04/14/26
SubCategory	Other General Government	Administering Agency	General Services
Planning Area	Germantown and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Construction	600	-	-	600	600	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
State Aid	600	-	-	600	600	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Approp. Request	600	Year First Appropriation	
Appropriation FY 28 Approp. Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

State budget legislation has directed funding to Montgomery County Government to fund capital improvements at Northwest High School, including the softball field.

## ESTIMATED SCHEDULE

Planning and construction expected in FY27.

## OTHER

The Department of General Services (DGS) and Montgomery County Public Schools (MCPS) will develop a plan to coordinate the execution and reimbursement of this project.

## FISCAL NOTE

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Funding for this project is available through the FY27 State Capital Budget.

## DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Department of General Services and Montgomery County Public Schools