



# Public Safety Joint Operations Center

(P362607)

Category	Public Safety	Date Last Modified	05/04/26
SubCategory	Other Public Safety	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Other	848	-	848	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>848</b>	<b>-</b>	<b>848</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	848	-	848	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>848</b>	<b>-</b>	<b>848</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Approp. Request	(1,591)	Year First Appropriation	FY26
Appropriation FY 28 Approp. Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	2,439		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,439		

## PROJECT DESCRIPTION

The Public Safety Joint Operations Center (PSJOC) will centralize critical emergency response functions from Montgomery County's Police, Fire and Rescue Service, and the Office of Emergency Management and Homeland Security into a single, modernized facility. Located at the Public Safety Headquarters, the PSJOC will house the Police Operations Center, Real Time Intelligence Center, Drone as a First Responder Program, Fire and Rescue Operations Center, Emergency Management Services (EMS) Transport Disposition Officer, Office of Emergency Management and Homeland Security (OEMHS) Watch Desk, Resource Management System, and Public Warning System. This consolidation will enhance 24/7 cross-agency coordination, improve situational awareness, and streamline emergency response operations. Funding includes electrical and information technology (IT) infrastructure to help improve public safety and responder effectiveness.

## LOCATION

100 Edison Park Drive, Gaithersburg, Maryland 20878

## ESTIMATED SCHEDULE

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Construction of this project is expected to begin and be completed in phases.

## COST CHANGE

Cost change to reflect reduced scope.

## PROJECT JUSTIFICATION

The PSJOC is a critical investment in Montgomery County's emergency preparedness and response infrastructure. By consolidating key public safety functions, including Police, Fire and Rescue Service, and Emergency Management and Homeland Security, into a single, integrated facility, the County will significantly enhance its ability to coordinate real-time responses to emergencies. This project addresses the growing complexity of public safety operations and the need for seamless communication across disciplines. The PSJOC will streamline operations, reduce response times, and improve situational awareness, ultimately leading to more effective incident management and better protection for both residents and first responders.

## FISCAL NOTE

FY26 supplemental in GO Bonds for the amount of \$1,219,000, Recordation Tax for the amount of \$1,220,000. Project scope adjusted to fund cabling and information technology connectivity only.

## COORDINATION

Emergency Management and Homeland Security, Montgomery County Police Department, and Montgomery County Fire and Rescue Service