



State Aid for MCPS Playgrounds

(P362309)

Category	General Government	Date Last Modified	04/10/26
SubCategory	Other General Government	Administering Agency	General Services
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Construction	7,100	-	5,600	1,500	1,500	-	-	-	-	-	-
TOTAL EXPENDITURES	7,100	-	5,600	1,500	1,500	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
State Aid	7,100	-	5,600	1,500	1,500	-	-	-	-	-	-
TOTAL FUNDING SOURCES	7,100	-	5,600	1,500	1,500	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Approp. Request	1,500	Year First Appropriation	FY23
Appropriation FY 28 Approp. Request	-	Last FY's Cost Estimate	5,600
Cumulative Appropriation	5,600		
Expenditure / Encumbrances	-		
Unencumbered Balance	5,600		

PROJECT DESCRIPTION

State budget legislation has directed funding to Montgomery County Government to fund Maryland County Public School playgrounds throughout the County. FY23 State Aid will be used for playgrounds at the following elementary schools: Burning Tree, Burtonsville, Gaithersburg, JoAnn Leleck, Kemp Mill, New Hampshire Estates, Ronald McNair, Sargent Shriver, and Stedwick. FY24 State Aid will be used for projects at the following schools: Viers Mill Elementary School, Capt. James E. Daly Elementary School, Radnor Center, Summit Hall Elementary School, Poolesville Elementary School, Roscoe R. Nix Elementary School, Harmony Hills Elementary School, Twinbrook Elementary School, Goshen Elementary School, and Damascus High School. FY25 State Aid will be used for projects at the following schools: Bel Pre Elementary School, Damascus High School, Wilson Wims Elementary School, Farmland Elementary School, Gaithersburg Elementary School, Little Bennett Elementary School, Oakland Terrace, Sherwood High School, Springbrook High School, and Watkins Mill Elementary School. FY26 State Aid will be used for projects at the following schools: Damascus High School, Flower Valley Elementary School, Glen Haven Elementary School, Lake Seneca Elementary School, Rachel Carson Elementary School, Rolling Terrace Elementary School, Strawberry Knoll Elementary School, Westover Elementary School, and Wyngate Elementary School. FY27 State Aid will be used for projects at the following schools: Cloverly Elementary School, Beall Elementary School, Bells Mill Elementary School, Caderock Springs Elementary School, Damascus High School, Forest Knolls Elementary School, Fox Chapel Elementary School, Greenwood Elementary School, Oak View Elementary School, and Rock

View Elementary School.

COST CHANGE

Additional State Aid provided for FY27.

OTHER

The Department of General Services (DGS) and Montgomery County Public Schools (MCPS) are developing a plan to coordinate the execution and reimbursement of these projects.

FISCAL NOTE

State Aid allocations provided by the General Assembly to support this program: \$1,350,000 (FY23); \$1,350,000 (FY24); \$1,350,000 (FY25); \$1,550,000 (FY26); \$1,500,000 (FY27).

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of General Services and Montgomery County Public Schools.